

**Statement of revenue and expenditure of the European Institute  
for Gender Equality for the financial year 2011**

(2011/C 100/26)



## EUROPEAN INSTITUTE FOR GENDER EQUALITY

## EXPENDITURE

Title Chapter	Heading	Appropriations 2011	Appropriations 2010	Outturn 2009
<b>1</b>	<b>STAFF</b>			
1 1	SALARIES	2 417 500	2 025 000	233 000,—
1 2	MISCELLANEOUS EXPENDITURE ON STAFF RECRUITMENT AND TRANSFER	26 000	200 000	2 200,—
1 3	MISSION EXPENSES	35 000	75 000	23 000,—
1 4	SOCIOMEDICAL INFRASTRUCTURE	16 000	33 000	100,—
1 5	TRAINING	35 000	57 000	4 200,—
1 6	EXTERNAL SERVICES	39 000	—	0,—
1 7	RECEPTIONS AND EVENTS	16 500	30 000	0,—
	<b>Title 1 — Total</b>	<b>2 585 000</b>	<b>2 420 000</b>	<b>262 500,—</b>
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
2 0	OFFICES	130 000	115 000	52 500,—
2 1	PURCHASE OF COMPUTER EQUIPMENT	110 000	305 000	20 500,—
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	100 000	100 000	0,—
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	30 000	30 000	4 100,—
2 4	TELECOMMUNICATIONS AND POSTAGE	50 000	30 000	3 000,—
2 5	MEETINGS	245 000	245 000	128 000,—
2 6	RUNNING COSTS	50 000	—	0,—
2 7	INFORMATION AND PUBLISHING	40 000	—	0,—
2 8	STUDIES	50 000	—	0,—
	<b>Title 2 — Total</b>	<b>805 000</b>	<b>825 000</b>	<b>208 100,—</b>
<b>3</b>	<b>OPERATING EXPENDITURE</b>			
3 0	TRANSLATION	420 000	250 000	0,—
3 1	INSTITUTIONAL SETUP AND BODIES OF EIGE	—	—	0,—
3 2	COMPARABLE AND RELIABLE DATA AND GE INDICATORS ON GENDER EQUALITY	1 180 000	3 030 000	0,—
3 3	COLLECTING AND PROCESSING METHODS AND PRACICES FOR GENDER EQUALITY WORK	760 000		
3 4	RESOURCE AND DOCUMENTATION CENTRE	630 000		
3 5	AWARENESS-RAISING, NETWORKING AND COMMUNICATION	1 150 000		
	<b>Title 3 — Total</b>	<b>4 140 000</b>	<b>3 280 000</b>	<b>0,—</b>
	<b>GRAND TOTAL</b>	<b>7 530 000</b>	<b>6 525 000</b>	<b>470 600,—</b>

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## Establishment plan

Function group and grade	Permanent posts			Temporary posts		
	2011	2010	2009	2011	2010	2009
AD 16	—	—	—	—	—	—
AD 15	—	—	—	—	—	—
AD 14	—	—	—	—	—	—
AD 13	—	—	—	1	1	1
AD 12	—	—	—	—	—	—
AD 11	—	—	—	1	1	1
AD 10	—	—	—	1	1	1
AD 9	—	—	—	1	1	—
AD 8	—	—	—	4	3	2
AD 7	—	—	—	3	2	2
AD 6	—	—	—	1	1	—
AD 5	—	—	—	8	8	5
Total AD	—	—	—	20	18	12
AST 11	—	—	—	—	—	—
AST 10	—	—	—	—	—	—
AST 9	—	—	—	—	—	1
AST 8	—	—	—	—	—	1
AST 7	—	—	—	—	—	—
AST 6	—	—	—	2	2	2
AST 5	—	—	—	3	3	2
AST 4	—	—	—	2	2	2
AST 3	—	—	—	—	—	—
AST 2	—	—	—	—	—	—
AST 1	—	—	—	—	—	—
Total AST	—	—	—	7	7	8
<b>Total</b>	—	—	—	<b>27</b>	<b>25</b>	<b>20</b>