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DG for Budget. Finance and Public Administration Regional
Ministry
Junta de Andalucía



Andalusia: basic data

Official name: Comunidad Autónoma de Andalucía

Extension: 87.597km² .

Population: 8.302.923; **Men:** 49,5% - **Women:** 50,5%

Capital city: Seville

Language: Spanish

GDP (forecast 2012): 154.682M euros

Andalusian Administration: 236.670 people

Structure (some examples):

Regional Ministries 13

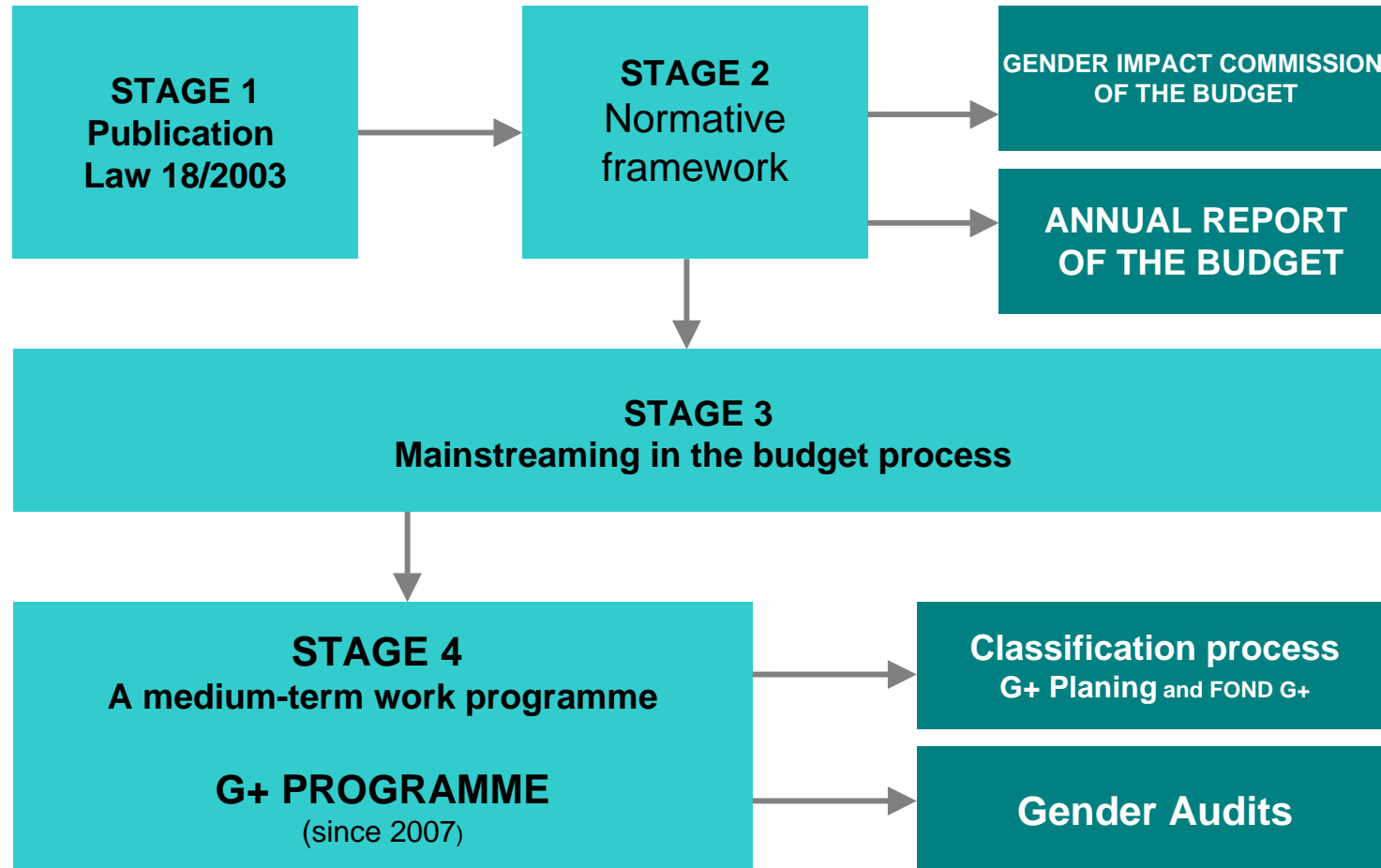
Budget Sections 38

Budget Programmes 122





Andalusian Gender Budgeting initiative STAGES



Source: Finance and Public Administration Regional Ministry



Establishment of a Gender Impact Commission of the Budget

Configuring the Commission as an Evaluative element.



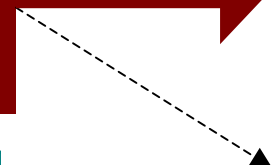
Evaluation Report

The role of promoting and generating budgets is assumed by the Directorate General for Budgets.



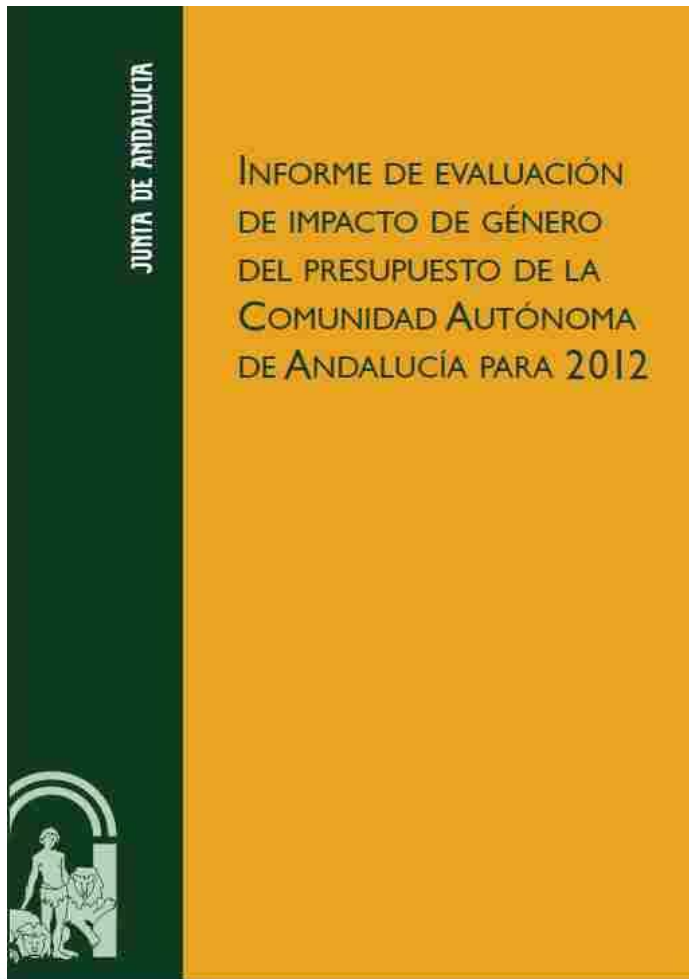
**Establish the objective:
Define the model**

Opening up to all areas of the Autonomous Government of Andalusia.





Elaboration of Gender Impact Evaluation Report since 2006



Content of the Report

- 1. INTRODUCTION**
- 2. ADVANCING IN EQUALITY THROUGH PUBLIC BUDGET**
- 3. REAL EQUALITY**
- 4. ANALYSIS BY SEX OF THE AUTONOMOUS GOVERNMENT OF ANDALUSIA**
- 5. RESOURCES- RESULTS**
- 6. GENDER INDICATORS IN RETROSPECTIVE**



A medium -term work Programme

What is the

G+

Programme?

The G+ Project is a working methodology designed to focus and concentrate efforts on the budget programmes with the greatest powers, responsibility and capacity to achieve gender equality



G+ Programme Stages

Stage 1: Identification: consensus + participation

Self-assessment: every programme incorporates self-assessment

Survey: every programme makes a statement about the other programmes

Thinktank: a group of experts monitors the process

Stage 2: Advances in terms of evaluability

DOE G+: planning and strategy

Diagnostic analysis: understanding the situation better

Defining indicators: overcoming sex segregation

Stage 3: Analysis of results: follow-up





G+ Classification

RELEVANCE	GENDER PERTINENCE	
	Yes	No
Low	g1 Programs that affect citizens fundamentally internal or instrumental	g0 Programs without direct effects on citizens
Medium	G Low impact programs Low change power, relevance and functionality	Power to transform Power to transform with regards to gender equality
		Capacity to impact Amount of citizens affected by the program's actions (qualitative/quantitative importance)
		Functional relevance The context in which the program acts is recognised as strategic in terms of gender quality
		Staff Management The program has effects on staff management within Andalusia Administration
High	G+ Highly interesting programs due to their power to transform reality. Strong impact and functional relevance	

Criteria:

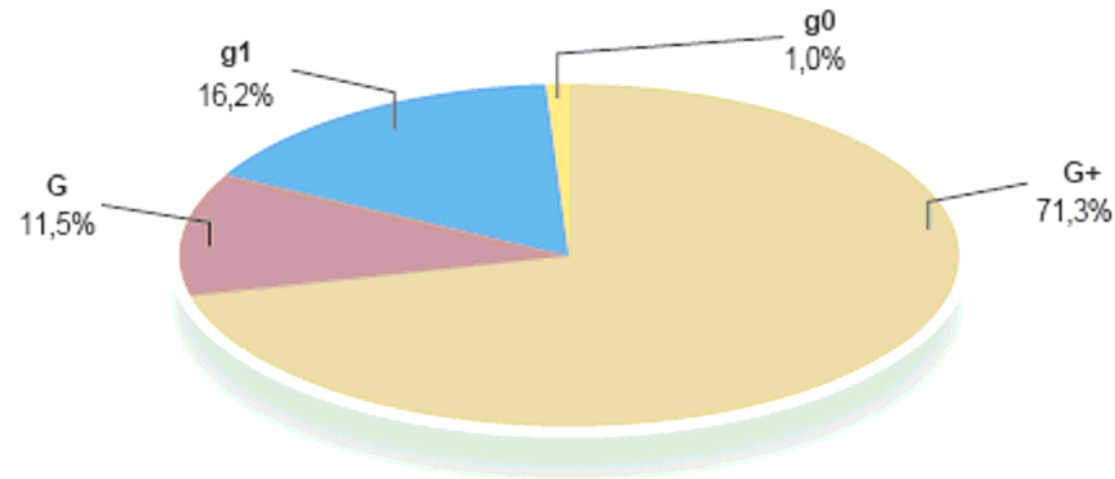


2012 Classification of Budget Programmes

Number of programmes

G+	40
G	35
g1	37
g0	10

Distribution of credits by G+ Scale





G+ Budget Programmes by Scale

31G	SOCIAL WELFARE
31P	FAMILY SUPPORT SERVICE
31R	DEPENDENCY AND DISABILITY SERVICE
31T	INTEGRATED PREVENTION AND PROTECTION AGAINST GENDER VIOLENCE
32E	SOCIAL INCLUSIÓN
32G	PROMOTION AND EQUALITY ACTIONS FOR WOMEN
32L	EMPLOYABILITY, PROMOTION AND INTERMEDIACIÓN OF EMPLOYMENT
41C	HEALTH SERVICES
42C	INFANT AND PRIMARY EDUCATION
42I	EARLY CHILDHOOD EDUCACIÓN
42J	UNIVERSITIES
45C	INNOVACIÓN AND CULTURAL INDUSTRIES
46B	SPORTS ACTIVITIES AND PROMOTIÓN
54F	COMPILATION AND PUBLICATION OF STATISTICS
54C	EDUCATIONAL INNOVACIÓN AND EVALUACIÓN
54 I	TECNOLOGICAL SERVICES FOR CITIZENS
61K	EUROPEAN FUND COORDINATION AND ECONOMICAL PLANNING
71H	RURAL DEVELOPMENT
72C	ECONOMIC AND BUSINESS DEVELOPMENT
82B	INTERNATIONAL COOPERACIÓN



Strategic Guidance

DOE G+

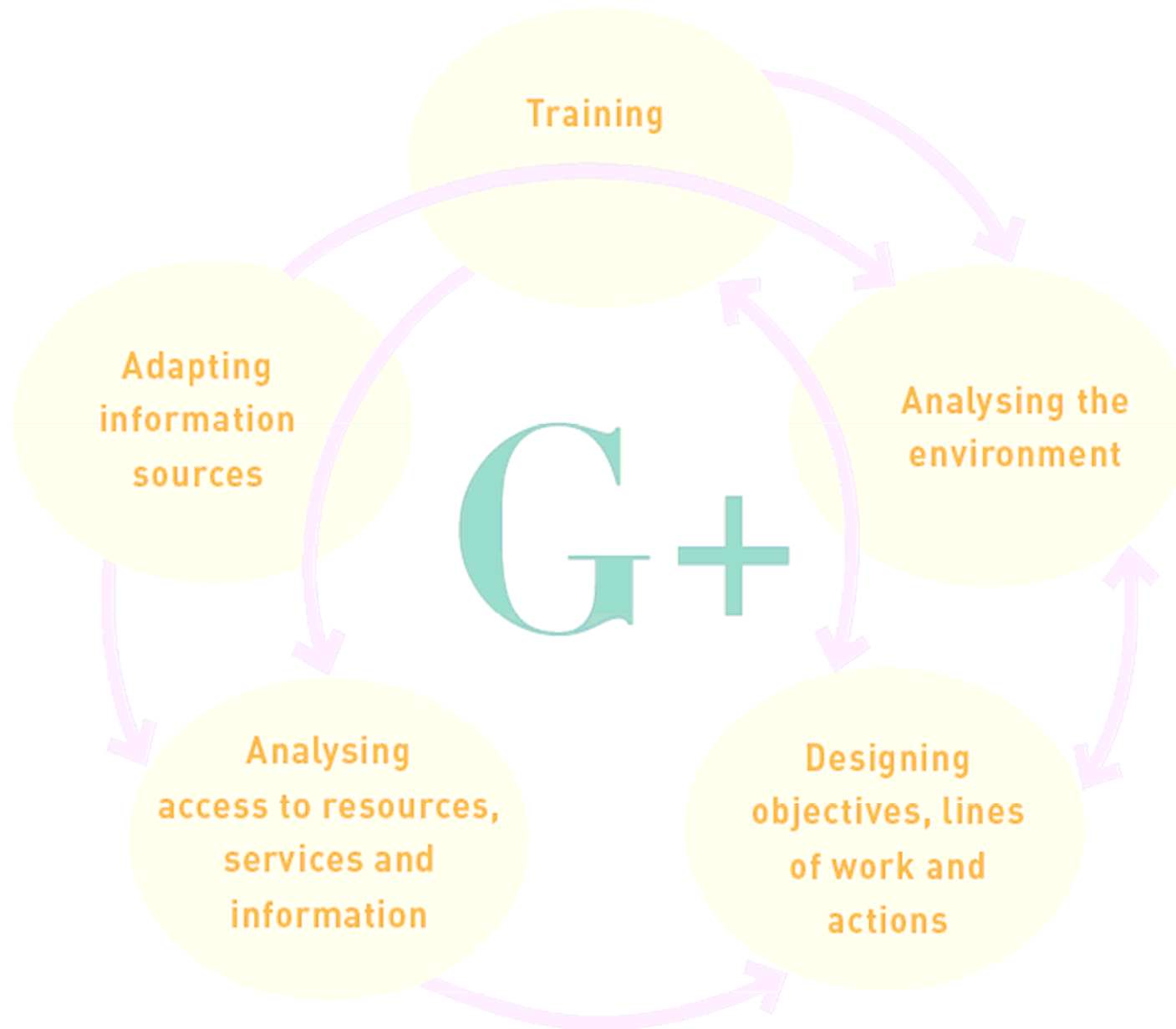
A methodological
instrument for reinforcing
the commitment to
gender equality



JUNTA DE ANDALUCÍA
CONSEJERÍA DE HACIENDA Y ADMINISTRACIÓN PÚBLICA



Strategic areas





Gender budgeting Training

Characteristics of the courses

A cultural change in the Administration through the Budget

Internal training
organized by DGB

- Technical assistance to the Ministries
- Budget Seminars
- Online Courses (“Minerva platform”, open course)

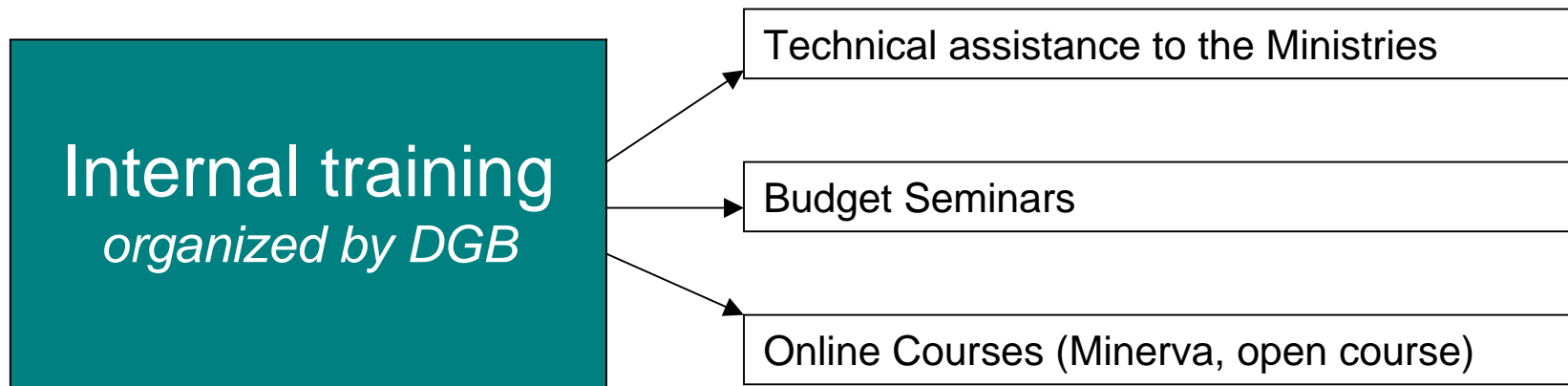
External training

- Course Gender Sensitive- Budget (organized by IAAP)
- Participated in several courses and masters (organized by universities)





Gender Budgeting Training Beneficiaries



Training indicators Gender Report 2010

Number of courses: 35

Number of students (female): 1.375

Number of students (male): 915

Training indicators Gender Report 2011

Number of courses: 26

Number of students (female): 725

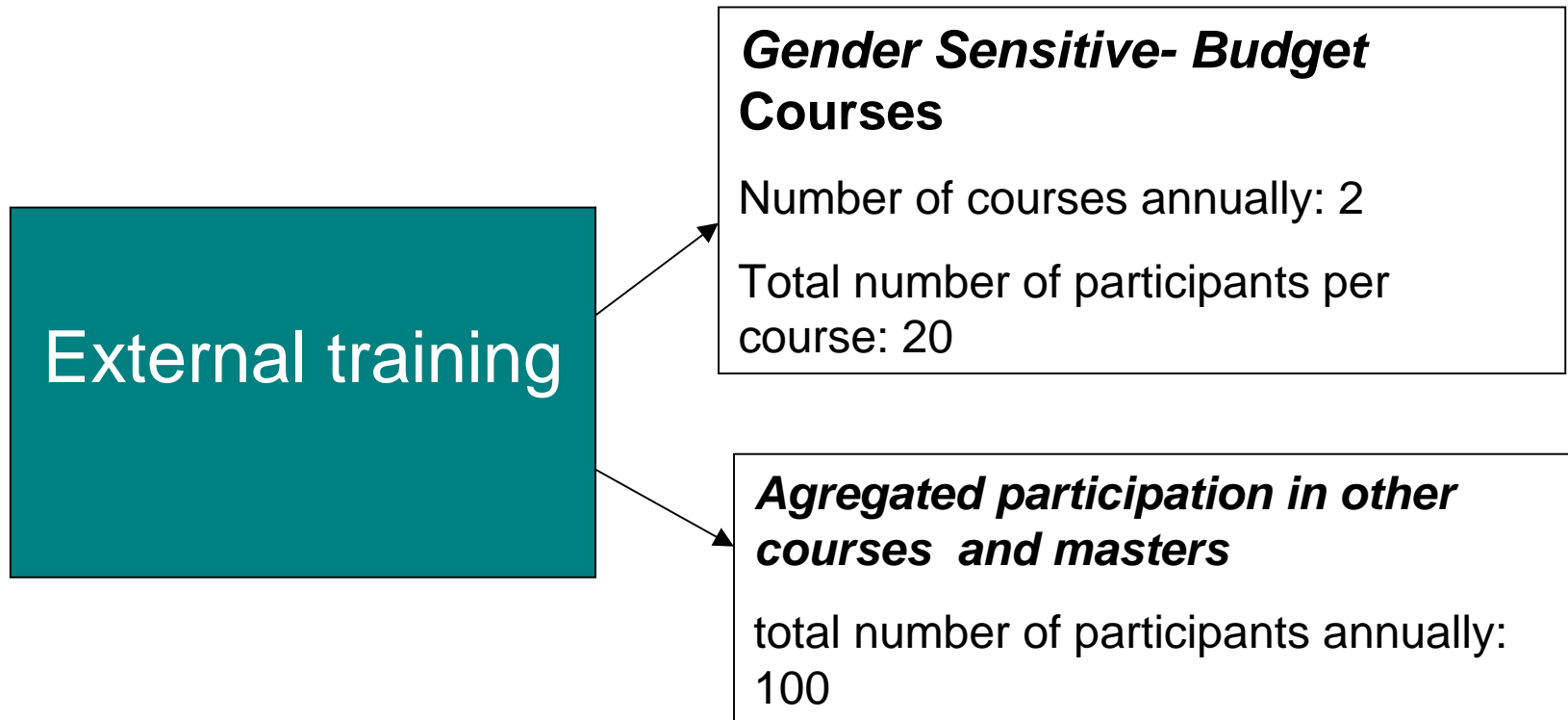
Number of students (male): 658

Total beneficiaries: 3.673 (2.100 women and 1.537 men)





Gender Budgeting Training Beneficiaries





Gender budgeting Training

Example of course content:

- The Budget as a tool for mainstreaming equality in public policy (4h)
- Andalusian initiative on Gender Budgeting: Gender Impact Commission and Gender Impact Report (5h)
- The Andalusian budget: Mainstreaming gender into the budget cycle phases and the budget documentation (5h)
- The long-term strategy on gender budget: G+ Programme stages and methodology (6h)



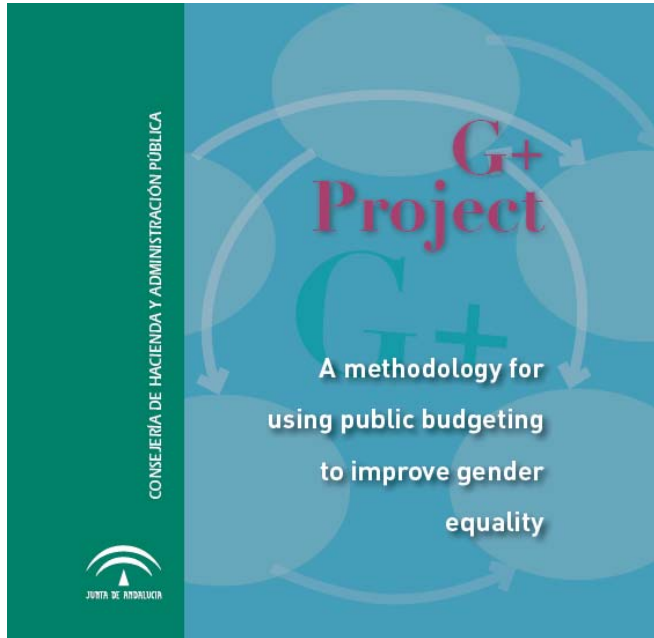


An incentive, Fund G+ aiming at:

- Fostering **research activities** on gender imbalances still persisting in the Andalusian reality.
- Designing innovative **budgetary actions** integrating gender perspective.
- **Improving the capacities** of staff working in planning, managing and evaluating the budget through training.

Grant: 1 million euro - annual call for proposals.

36 projects submitted
22 projects approved



Google

Google Search

I'm Feeling Lucky



Hacienda

- Presupuestos
- Tributos
- Tesorería y Endeudamiento
- Contratación Pública
- Control Interno y Contabilidad
- Relaciones Financieras con las Corporaciones Locales

Administración Pública

- Ciudadanía
- Profesionales Públicos
- Administraciones Públicas
- Soporte Técnico de Administración Electrónica

Servicios Generales

- Consultas, Sugerencias y Reclamaciones
- Publicaciones
- Biblioteca
- Normativa

Presupuesto con Perspectiva de Género

La Junta de Andalucía inició en 2003 una estrategia de integración del enfoque de género en las políticas generales a través del presupuesto público, como vía complementaria y necesaria a las políticas específicas de igualdad.

El enfoque de género consiste en la observación de las desigualdades entre hombres y mujeres que no pueden explicarse por la biología, desigualdades que son cambiantes en las diversas culturas o que son producto de la tradición cultural y los prejuicios, y que están limitando u obstaculizando el desarrollo personal de unos y otras y por lo tanto la igualdad de oportunidades. Aplicar esta perspectiva en el presupuesto público supone detectar estas desigualdades para tratarlas, lo que añade eficacia y eficiencia en la asignación de los recursos y aporta riqueza y cohesión social.

En Andalucía, el presupuesto se ha convertido en el instrumento fundamental para la aplicación de mainstreaming o transversalidad de género, lo que supone la reorganización de los procedimientos de la Administración en todas las fases, a todos los niveles y por las personas que normalmente los llevan a cabo, para incluir los objetivos de igualdad de género en todos los ámbitos de actuación.

Más información: **Qué, Por qué, Para qué y Cómo hacer un presupuesto público con perspectiva de género.**



Presupuestos con Perspectiva de Género en Andalucía



Informes de Evaluación de Impacto de Género en el Presupuesto de la Comunidad Autónoma de Andalucía



La Comisión de Impacto de Género: introducción y funciones



El Programa G+



Documentos de Orientación Estratégica (DOE G+)



El Fondo G+



Normativa relacionada con igualdad, impacto de género y presupuestos



Formación



Publicaciones propias y Bibliografía



Actividades y actualidad

Thank you for your attention!

http://www.juntadeandalucia.es/haciendayadministracionpublica/planif_presup/genero/genero.htm

