

**Statement of revenue and expenditure of the European Institute for Gender Equality
for the financial year 2013**

(2013/C 91/26)

REVENUE

Title Chapter	Heading	Financial year 2013	Financial year 2012	Financial year 2011
2	COMMISSION SUBSIDY			
2 0	COMMISSION SUBSIDY	7 578 368	7 741 800	6 373 599,71
	Title 2 — Total	7 578 368	7 741 800	6 373 599,71
	GRAND TOTAL	7 578 368	7 741 800	6 373 599,71

EXPENDITURE

Title Chapter	Heading	Appropriations 2013	Appropriations 2012	Outturn 2011
1	STAFF			
1 1	SALARIES	2 763 000	2 694 000	2 150 009,67
1 2	MISCELLANEOUS EXPENDITURE ON STAFF RECRUITMENT AND TRANSFER	19 000	43 000	33 512,24
1 3	MISSION EXPENSES	45 000	45 000	22 040,39
1 4	SOCIOMEDICAL INFRASTRUCTURE	30 000	38 000	11 230,33
1 5	TRAINING	60 000	55 000	50 000,—
1 6	EXTERNAL SERVICES	97 000	70 000	50 000,—
1 7	RECEPTIONS AND EVENTS	15 000	15 000	5 422,98
	Title 1 — Total	3 029 000	2 960 000	2 322 215,61
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	OFFICES	536 800	542 300	45 646,11
2 1	PURCHASE OF COMPUTER EQUIPMENT	165 000	200 000	114 803,25
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	63 000	110 000	23 504,50
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	18 000	53 500	18 537,41
2 4	TELECOMMUNICATIONS AND POSTAGE	—	50 500	20 500,—
2 5	MEETINGS	210 000	160 000	221 156,01
2 6	RUNNING COSTS	20 000	35 000	1 000,—
2 7	INFORMATION AND PUBLISHING	30 000	36 500	3 643,36
2 8	STUDIES	20 000	—	24 005,75
	Title 2 — Total	1 062 800	1 187 800	472 796,39
3	OPERATING EXPENDITURE			
3 0	TRANSLATION	180 000	200 000	380 000,—
3 1	INSTITUTIONAL SETUP AND BODIES OF EIGE	70 000	—	0,—
3 2	COMPARABLE AND RELIABLE DATA AND GE INDICATORS ON GENDER EQUALITY	1 411 000	1 260 000	1 161 805,44
3 3	COLLECTING AND PROCESSING METHODS AND PRACICES FOR GENDER EQUALITY WORK	556 000	1 060 000	824 110,42
3 4	RESOURCE AND DOCUMENTATION CENTRE	826 000	534 000	581 828,37
3 5	AWARENESS-RAISING, NETWORKING AND COMMUNICATION	393 568	540 000	923 934,45
3 6	EFFECTIVE ORGANISATION AND BODIES OF EIGE	50 000	—	0,—
	Title 3 — Total	3 486 568	3 594 000	3 871 678,68
	GRAND TOTAL	7 578 368	7 741 800	6 666 690,68

Establishment plan

Function group and grade	Permanent posts			Temporary posts		
	2013	2012	2011	2013	2012	2011
AD 16	—	—	—	—	—	—
AD 15	—	—	—	—	—	—
AD 14	—	—	—	—	—	—
AD 13	—	—	—	1	1	1
AD 12	—	—	—	—	—	—
AD 11	—	—	—	1	1	1
AD 10	—	—	—	1	1	1
AD 9	—	—	—	1	1	1
AD 8	—	—	—	6	6	4
AD 7	—	—	—	4	4	3
AD 6	—	—	—	1	1	1
AD 5	—	—	—	8	8	8
Total AD	—	—	—	23	23	20
AST 11	—	—	—	—	—	—
AST 10	—	—	—	—	—	—
AST 9	—	—	—	—	—	—
AST 8	—	—	—	—	—	—
AST 7	—	—	—	—	—	—
AST 6	—	—	—	2	2	2
AST 5	—	—	—	3	3	3
AST 4	—	—	—	2	2	2
AST 3	—	—	—	—	—	—
AST 2	—	—	—	—	—	—
AST 1	—	—	—	—	—	—
Total AST	—	—	—	7	7	7
Total	—	—	—	30	30	27